



6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources

The institute has a well formulated financial policy in place it ensures effective and optimal utilization of financial resources for academic, administrative and development of activities at the institute. Ultimately helps in realizing the institute’s vision and mission.

The Institute has made the appropriate provisions in its books of account to ensure that available sufficient funds are used efficiently for each academic year.

Index

Sr. No.	Description	Page Nos.
01	Academic Facilities & Physical facilities Actual Expenses & Budget	02-07
02	Budget & Actual Expenditure on Infrastructure Augmentation	08-13




Dr.M.S.Gaikwad
Principal,

Sinhgad Institute of Technology, Lonavala



SINHGAD TECHNICAL EDUCATION SOCIETY'S

SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes Gat No. 309/310, Kusgaon (BK.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Details of Academic Facilities & Physical facilities Budget & Actual Expenses

Date - 11/02/2022

Academic Facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19	BUDGET FOR 2017-18	ACTUAL EXPENSES 2017-18	BUDGET FOR 2016-17	ACTUAL EXPENSES 2016-17
Internet charges	8,65,000	8,71,715	8,50,000	8,48,145	5,80,000	5,74,680	7,40,000	7,38,599	9,50,000	9,40,659
Seminar and Exhibition charges	50,000	36,679	1,67,000	1,78,861	13,50,000	13,43,454	2,25,000	2,21,895	13,50,700	13,52,802
Consumable	2,50,000	2,58,139	2,00,000	1,94,543	5,60,500	5,57,723	15,90,300	15,82,123	10,03,000	9,58,325
News paper and periodical and Journals	10,000	3,588	10,000	11,306	8,000	7,069	6,10,000	6,14,179	10,10,000	10,22,188
Training and placement expenses	7,000	5,700	1,10,000	1,06,233	2,40,000	2,34,635	8,75,000	8,70,674	6,00,000	5,92,459
Software expenses	4,50,000	4,47,909	4,10,000	4,06,939	3,30,000	3,32,288	3,50,000	3,56,301	7,20,000	7,01,246
Student related expenses	85,000	70,943	9,50,800	9,46,674	13,45,000	13,21,545	1,10,50,000	1,10,28,773	99,49,800	99,60,661
Other Miscellaneous Expenses	3,10,000	3,54,780	1,40,000	1,38,622	3,50,000	3,50,377	70,000	69,742	1,10,000	1,11,407
TOTAL A	20,27,000	20,49,453	28,37,800	28,31,323	47,63,500	47,21,771	1,56,10,300	1,54,82,286	1,56,93,800	1,56,39,747

Physical facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19	BUDGET FOR 2017-18	ACTUAL EXPENSES 2017-18	BUDGET FOR 2016-17	ACTUAL EXPENSES 2016-17
Repair and Maintenance of Building	21,50,000	20,88,173	14,00,000	13,56,510	17,50,000	17,62,993	91,85,000	92,06,821	59,50,000	59,25,221
Repair and Maintenance of furniture	3,000	0	25,000	28,421	2,000	1,700	10,000	12,436	1,77,500	1,70,236
Repair and Maintenance of computers	30,000	28,063	10,000	8,797	10,000	10,981	65,500	68,582	30,000	29,860
Repair and Maintenance of Other Assets	20,05,000	20,12,165	14,55,000	14,60,359	13,50,500	13,55,869	26,10,000	26,08,965	32,90,000	32,92,470
Garden maintenance	16,10,000	16,39,278	10,50,000	10,46,801	6,90,000	6,87,234	15,50,000	10,63,068	6,00,000	5,98,367
Electricity charges	90,40,000	90,81,128	2,08,90,000	2,06,92,189	2,02,50,000	2,03,23,286	1,85,05,000	1,84,75,715	1,90,70,000	1,94,39,857
Diesel for generator	1,50,000	1,73,456	1,50,000	1,51,909	27,00,700	27,54,077	1,90,000	1,94,012	1,20,000	1,27,043
Repair and Maintenance of vehicles	6,00,000	5,89,523	10,00,000	9,80,655	7,50,000	7,33,548	8,25,000	8,26,677	8,30,000	8,34,403
Petrol and diesel	13,50,000	13,29,856	17,10,000	17,14,151	19,40,000	19,60,553	15,07,000	14,92,833	24,70,000	24,86,815
Vehicle Insurance	4,80,000	4,63,433	2,00,000	1,99,858	40,000	42,805	2,25,000	2,26,925	2,00,000	2,06,556
RTO Tax	10,000	0	4,50,000	4,42,237	50,000	51,728	1,25,000	1,24,677	1,85,000	1,81,091
Water Supply and Testing charges	21,50,000	21,40,556	40,50,000	40,94,482	35,20,000	35,22,991	40,02,000	39,84,519	40,02,000	39,93,768
Other expense	3,50,000	3,59,632	2,25,000	2,32,594	2,85,000	2,82,192			4,07,000	4,05,313
TOTAL B	1,99,28,000	1,99,05,263	3,26,15,000	3,24,08,963	3,33,38,200	3,34,89,987	3,87,99,500	3,82,89,290	3,73,31,500	3,76,91,000
TOTAL A+B	2,19,55,000	2,19,54,716	3,54,52,800	3,52,40,286	3,81,01,700	3,82,11,728	5,43,09,800	5,37,67,516	5,30,25,000	5,33,30,747



Sheena P.
Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



HP
Dr. M. S. GAIKWAD
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DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date: - 11/02/2022

Details of Academic Facilities & Physical facilities Budget

Academic Facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21
Internet charges	8,65,000	8,71,715
Seminar and Exhibition charges	50,000	36,679
Consumable	2,50,000	2,58,139
News paper and periodical and journals	10,000	3,588
Traning and placement expenses	7,000	5,700
Software expenses	4,50,000	4,47,909
Student related expenses	85,000	70,943
other Miscellaneous Expenses	3,10,000	3,54,780
TOTAL A	20,27,000	20,49,453

Physical facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21
Repair and Maintenance of Building	21,50,000	20,88,173
Repair and Maintenance of furniture	3,000	0
Repair and Maintenance of computers	30,000	28,063
Repair and Maintenance of Other Assets	20,05,000	20,12,165
Garden maintenance	16,10,000	16,39,278
Electricity charges	90,40,000	90,81,128
Diesel for generator	1,50,000	1,73,456
Repair and Maintenance of vehicles	6,00,000	5,89,523
Petrol and diesel	13,50,000	13,29,856
Vehical Insurance	4,80,000	4,63,433
RTO Tax	10,000	0
Water Supply and Testing charges	21,50,000	21,40,556
Other expense	3,50,000	3,59,632
TOTAL B	1,99,28,000	1,99,05,263
TOTAL A+ B	2,19,55,000	2,19,54,716



Shamap
Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



MS
Dr. M. S. GAIKWAD
PRINCIPAL
Sinhgad Institute Of Technology, Lonavala



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B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 18/01/2021

Details of Academic Facilities & Physical facilities Actual Expenses & Budget

Academic Facilities	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20
Internet charges	8,50,000	8,48,145
Seminar and Exhibition charges	1,67,000	1,78,861
Consumable	2,00,000	1,94,543
News paper and periodical and journals	10,000	11,306
Traning and placement expenses	1,10,000	1,06,233
Software expenses	4,10,000	4,06,939
Student related expenses	9,50,800	9,46,674
other Miscellaneous Expenses	1,40,000	1,38,622
TOTAL A	28,37,800	28,31,323

Physical facilities		
Repair and Maintenance of Building	14,00,000	13,56,510
Repair and Maintenance of furniture	25,000	28,421
Repair and Maintenance of computers	10,000	8,797
Repair and Maintenance of Other Assets	14,55,000	14,60,359
Garden maintenance	10,50,000	10,46,801
Electricity charges	2,08,90,000	2,06,92,189
Diesel for generator	1,50,000	1,51,909
Repair and Maintenance of vehicles	10,00,000	9,80,655
Petrol and diesel	17,10,000	17,14,151
Veheal Insurance	2,00,000	1,99,858
RTO Tax	4,50,000	4,42,237
Water Supply and Testing charges	40,50,000	40,94,482
Other expense	2,25,000	2,32,594
TOTAL B	3,26,15,000	3,24,08,963
TOTAL A+ B	3,54,52,800	3,52,40,286



Shamir P.

Finance Officer

Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



M.S.
Dr. M. S. GAIKWAD
PRINCIPAL

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B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 30/09/2019

Details of Academic Facilities & Physical facilities Actual Expenses & Budget

Academic Facilities	BUDGET FOR 2018-19	ACTUAL EXPENSES 2018-19
Internet charges	5,80,000	5,74,680
Seminar and Exhibition charges	13,50,000	13,43,454
Consumable	5,60,500	5,57,723
News paper and periodical and journals	8,000	7,069
Traning and placement expenses	2,40,000	2,34,635
Software expenses	3,30,000	3,32,288
Student related expenses	13,45,000	13,21,545
other Miscellaneous Expenses	3,50,000	3,50,377
TOTAL A	47,63,500	47,21,771

Physical facilities		
Repair and Maintenance of Building	17,50,000	17,62,993
Repair and Maintenance of furniture	2,000	1,700
Repair and Maintenance of computers	10,000	10,981
Repair and Maintenance of Other Assets	13,50,500	13,55,869
Garden maintenance	6,90,000	6,87,234
Electricity charges	2,02,50,000	2,03,23,286
Diesel for generator	27,00,700	27,54,077
Repair and Maintenance of vehicles	7,50,000	7,33,548
Petrol and diesel	19,40,000	19,60,553
Vehical Insurance	40,000	42,805
RTO Tax	50,000	51,728
Water Supply and Testing charges	35,20,000	35,22,991
Other expense	2,85,000	2,82,192
TOTAL B	3,33,38,200	3,34,89,957
TOTAL A+ B	3,81,01,700	3,82,11,728

Shamshir

Finance Officer

Sinhgad Technical Education Society
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MSG
Dr. M. S. GAIKWAD
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Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 03/10/2018

Details of Academic Facilities & Physical facilities Actual Expenses & Budget

Academic Facilities	BUDGET FOR 2017-18	ACTUAL EXPENSES 2017-18
Internet charges	7,40,000	7,38,599
Seminar and Exhibition charges	2,25,000	2,21,895
Consumable	15,90,300	15,82,123
News paper and periodical and journals	6,10,000	6,14,179
Traning and placement expenses	8,75,000	8,70,674
Software expenses	3,50,000	3,56,301
Student related expenses	1,10,50,000	1,10,28,773
other Miscellaneous Expenses	70,000	69,742
TOTAL A	1,55,10,300	1,54,82,286

Physical facilities		
Repair and Maintenance of Building	91,85,000	92,06,821
Repair and Maintenance of furniture	10,000	12,436
Repair and Maintenance of computers	65,500	68,582
Repair and Maintenance of Other Assets	26,10,000	26,08,965
Garden maintenance	15,50,000	10,63,068
Electricity charges	1,85,05,000	1,84,75,715
Diesel for generator	1,90,000	1,94,012
Repair and Maintenance of vehicles	8,25,000	8,26,677
Petrol and diesel	15,07,000	14,92,833
Veheical Insurance	2,25,000	2,26,925
RTO Tax	1,25,000	1,24,677
Water Supply and Testing charges	40,02,000	39,84,519
TOTAL B	3,87,99,500	3,82,85,230
TOTAL A+ B	5,43,09,800	5,37,67,516



Sharda P.

Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



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Founder Secretary

DR. M. S. GAIKWAD
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Principal

Date - 19/09/2017

Details of Academic Facilities & Physical facilities Actual Expenses & Budget

Academic Facilities	BUDGET FOR 2016-17	ACTUAL EXPENSES 2016-17
Internet charges	9,50,000	9,40,659
Seminar and Exhibition charges	13,50,700	13,52,802
Consumable	10,03,000	9,58,325
News paper and periodical and journals	10,10,000	10,22,188
Traning and placement expenses	6,00,000	5,92,459
Software expenses	7,20,000	7,01,246
Student related expenses	99,49,800	99,60,661
other Miscellaneous Expenses	1,10,000	1,11,407
TOTAL A	1,56,93,500	1,56,39,747

Physical facilities		
Repair and Maintenance of Building	59,50,000	59,25,221
Repair and Maintenance of furniture	1,77,500	1,70,236
Repair and Maintenance of computers	30,000	29,860
Repair and Maintenance of Other Assets	32,90,000	32,92,470
Garden maintenance	6,00,000	5,98,367
Electricity charges	1,90,70,000	1,94,39,857
Diesel for generator	1,20,000	1,27,043
Repair and Maintenance of vehicles	8,30,000	8,34,403
Petrol and diesel	24,70,000	24,86,815
Vehical Insurance	2,00,000	2,06,556
RTO Tax	1,85,000	1,81,091
Water Supply and Testing charges	40,02,000	39,93,768
Other expense	4,07,000	4,05,313
TOTAL B	3,73,31,500	3,76,91,000
TOTAL A+ B	5,30,25,000	5,33,30,747



Shruti P.
Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



M.S. Gaikwad
Dr. M. S. GAIKWAD
PRINCIPAL

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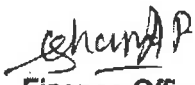
DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date : - 11/02/2022

Budget & Actual Expenditure On Infrastructure Augmentation

4.1.4 Budget & Expenditure for infrastructure augmentation during last five years (INR in Lakhs)

Sr. No.	Financial Year	Budget on infrastructure augmentation excluding Library books (INR in Lakhs)	Expenditure on infrastructure augmentation excluding Library books (INR in Lakhs)
1	2016-17	15.50	14.23
2	2017-18	22.00	22.33
3	2018-19	7.00	6.39
4	2019-20	90.00	91.06
5	2020-21	110.50	103.60


Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala




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PRINCIPAL
Sinhgad Institute Of Technology, Lonavala



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PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

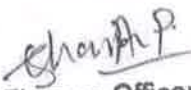
DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date :- 19/09/2017

Budget & Actual Expenditure On Infrastructure Augmentation FOR YEAR 2016-17

Sr. No.	Particulars	Budget on infrastructure augmentation (excluding Library books) Rs.	Actual Expenditure on infrastructure augmentation (excluding Library books) Rs.
1	Electrical Fittings	62,000.00	56,003.00
2	Lab.Equipment-Applied Science Department	61,000.00	49,665.00
3	Lab.Equipment- Computer/IT Department	15,000.00	10,290.00
4	Lab Equipment - E & T.C. Department	153,400.00	142,501.00
5	Lab Equipment - Mechanical Department	579,600.00	528,920.00
6	Lab.Equipment-Workshop Department	250,000.00	234,675.00
7	Tools & Equipments for office	117,000.00	104,790.00
8	Furniture & Fixtures	312,000.00	295,890.00
	TOTAL	1,550,000.00	1,422,734.00


Finance Officer
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Kusgaon (Bk.), Lonavala




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SINHGAD INSTITUTE OF TECHNOLOGY
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Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

date: - 03/10/2018

Budget & Actual Expenditure On Infrastructure Augmentation FOR YEAR 2017-18

Sr. No.	Particulars	Budget on infrastructure augmentation (excluding Library books) Rs.	Actual Expenditure on infrastructure augmentation (excluding Library books) Rs.
1	Electrical Fittings	175,000.00	176,369.00
2	Lab.Equipment-Applied Science	130,000.00	127,587.00
3	Lab.Equipment- Computer/IT	370,000.00	375,141.00
4	Lab Equipment - E & T.C.	340,500.00	343,014.00
5	Lab Equipment - Mechanical	383,500.00	397,684.00
6	Lab.Equipment-Workshop Dept.	70,000.00	64,063.00
7	Lab.Equipment-Electrical Dept.	120,000.00	122,808.00
8	Tools & Equipments for office	170,800.00	176,560.00
9	Furniture & Fixtures	42,200.00	39,220.00
10	PROVIDING & FIXING OF RERCOM SOLID WALL PANELS	398,000.00	410,638.00
	TOTAL	2,200,000.00	2,233,084.00

[Signature]
Finance Officer

Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



[Signature]
PRINCIPAL

SINHGAD INSTITUTE OF TECHNOLOGY
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Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal


Date: - 30/09/2019

Budget & Actual Expenditure On Infrastructure Augmentation FOR YEAR 2018-19

Sr. No.	Particulars	Budget on infrastructure augmentation (excluding Library books) Rs.	Actual Expenditure on infrastructure augmentation (excluding Library books) Rs.
1	Electrical Fittings	410,000.00	390,085.00
2	Solar System	162,700.00	150,000.00
3	Printer	17,300.00	13,750.00
4	Xerox Machine	110,000.00	85,000.00
	TOTAL	700,000.00	638,835.00


Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala




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PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

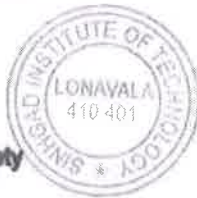
DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date: 18/01/2021

Budget & Actual Expenditure On Infrastructure Augmentation FOR YEAR 2019-20

Sr. No.	Particulars	Budget on infrastructure augmentation (excluding Library books) Rs.	Actual Expenditure on infrastructure augmentation (excluding Library books) Rs.
1	Design & Construct Building & Introjected Back Fill Retaining Wall	8,953,000.00	9,065,350.00
2	UPS System	32,000.00	27,990.00
3	Lab.Equipment-Office	15,000.00	12,980.00
	TOTAL	9,000,000.00	9,106,320.00

Chun A. P.
Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



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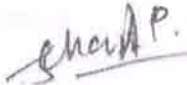
DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date :- 11/02/2022

Budget & Actual Expenditure On Infrastructure Augmentation FOR YEAR 2020-21

Sr. No.	Particulars	Budget on infrastructure augmentation (excluding Library books) Rs.	Actual Expenditure on infrastructure augmentation (excluding Library books) Rs.
1	Design & Construct Building & Introjected Back Fill Retaining Wall	1,10,50,000	1,03,60,401
	TOTAL	1,10,50,000	1,03,60,401


Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala




Dr. M. S. GAIKWAD
PRINCIPAL
Sinhgad Institute Of Technology, Lonavala



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